

SESSION HANDOUT

Data Analytics PART I of III: Are We Leaving Money on the Table? Let's Dive into Your Players Club

Tuesday, January 28 11:00 AM - 11:45 AM

By Lynette O'Connell, Raving VP of Data Science and Operations

| Worth Segmentation: | | | | | | |
|---------------------|-------------------|--|--|--|--|--|
| • | Casual | | | | | |
| - | | | | | | |
| • | Retail | | | | | |
| _ | | | | | | |
| • | Gamer | | | | | |
| _ | | | | | | |
| • | Experienced Gamer | | | | | |
| _ | | | | | | |
| • | Hosted | | | | | |
| | | | | | | |



Frequency Segmentation:

| • | One-Trip |
|---|---------------|
| | |
| • | Monthly |
| | |
| • | 2 – 3 Trips |
| | |
| • | 4 – 7 Trips |
| | |
| • | 8 – 11 Trips |
| | |
| • | 12 – 15 Trips |
| | |
| • | 16+ Trips |
| | |

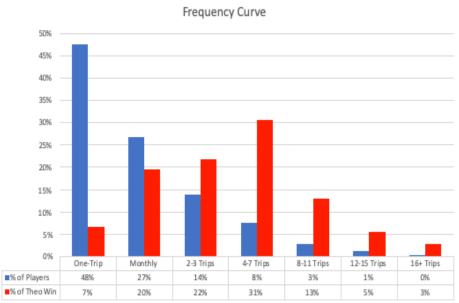


Customer Potential:

| • | Frequency and Geography | | | | | |
|---------------|-------------------------|--|--|--|--|--|
| | | | | | | |
| • | New Member Conversion | | | | | |
| | | | | | | |
| <u>Positi</u> | on: | | | | | |
| • | Promotions | | | | | |
| | | | | | | |
| • | Tier Levels | | | | | |
| | | | | | | |
| • | Benefits | | | | | |
| | | | | | | |
| • | Communication Methods | | | | | |
| | | | | | | |
| • | Reinvestment | | | | | |
| | | | | | | |







| Oct - Dec 2019 | | | | | | | | | |
|------------------|-------------|---------|-------------|------------|---------------------|---------------|--|--|--|
| Distance | Freq | Players | 90 Day Theo | Avg Visits | Avg Visits Improved | Theo Increase | | | |
| Local | LF1 | 7,500 | \$800,000 | 1.1 | 1.5 | \$290,909 | | | |
| Local | LF2 | 5,000 | \$2,000,000 | 2.59 | 3 | \$316,602 | | | |
| Regional | LF1 | 10,000 | \$1,500,000 | 1.07 | 1.5 | \$602,804 | | | |
| Regional | LF2 | 5,000 | \$3,000,000 | 2.49 | 3 | \$614,458 | | | |
| Total 3 month li | \$1,824,773 | | | | | | | | |
| Total 1 month li | \$608,258 | | | | | | | | |